

Merge/Collaboration Workgroup
Attachment 2
Pre-K/K Peacham
1-6 grade go to Danville School

This projection is an attempt to look at a scenario discussed with Fred Kitchel from the Danville School Board. He proposed taking grades 1-6 at Danville while sending Danville Pre K/K to Peacham. Both schools would be run by the Danville School District.

The costs for this projection would theoretically be the same as those shown on Attachment 1 with additional costs for keeping the Peacham School building open plus an administrative assistant. Those costs are estimated to be:

Plant operation	\$80,000	
Administrative assistant	<u>\$25,000</u>	
Total additional exp.	\$105,000	
Budget from Attachment 1	\$1,225,024	
Total	\$1,330,024	
Net Spending current , projected	\$1,275,164	Current spending projected minus current revenues
Loss	(\$54,860)	

Assumes no additional Special Education
or specials (music, art, PE), nurse, librarian or additional K staff.