

Merge/Collaboration Workgroup
Attachment 1
All K-6th grade go to Danville School

150 Students	Danville School District	(DSD)
<u>43 Students</u>	Peacham School District	(PSD)
193 Students	Total	

Announced tuition amount, Danville (elementary grades)
 $\$1,798,589 / 193 = 9319$ per student

+ Debt DSD	<u>408</u>	
	$9727 \times 43 =$	418,304

Elementary tuition	418,304
High school/middle school	740,000
Board, fiscal exp.	30,000
Transportation	40,000
Debt (PSD)	<u>20,220</u>

Total \$1,248,524

Less transportation reimbursement	-20,000
Interest	<u>-3500</u>
	\$1,225,024

Net Spending
current , projected \$1,275,164 Current spending projected minus current revenue

Savings \$50,140

This projection assumes no additional Special Ed costs and not cost for the Peacham building.