

	Revised Budget Projections as of 8/13/07	Budget Projection for 2007j/2008 with Elementary + 7/8	Change
Expenditures	1,453,897	1,412,145	-41,752
Local Revenue	178,633	178,633	
Net Education Spending	1,275,164	1,233,412	-41,752
Tuition Amount	740,131	605,343	-134,788
Elementary Amount	535,033	628,069	93,036*
Divided by 36 K-6	12,443		
Divided by 54 K-8		11,631	

Budget for 14 7/8 students

Staff - 1 FTE + 2 days/wk specials	80,000	1/2 day guidance, nurse, art, PE				
Instructional materials/yr	\$1,500					
Transportation -special	\$2,000					
2 specials/child - Danville \$212 ea.	\$5,936	Options include - keyboarding, tech ed, foreign language, family & consumer science, health & art				
Total	\$89,436					
One time costs						
Curriculum materials		\$3,000				
Furnishings - chairs		\$600				
Science & Technology equip		?				
Total		\$3,600				